

Return of Organization Exempt From Income Tax

OMB No. 1545-0047

Form **990**

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

2013Department of the Treasury
Internal Revenue Service

- Do not enter Social Security numbers on this form as it may be made public.
Information about Form 990 and its instructions is at www.irs.gov/form990.

Open to Public Inspection

A For the 2013 calendar year, or tax year beginning

2013, and ending

20

B Select the organization's

☐ Not for profit
☐ Religious
☐ Charitable
☐ Educational
☐ Scientific
☐ Literary
☐ Artistic
☐ Historic preservation
☐ Other

C Name of organization

SHELTER BUY USA, INC.

D Doing Business As

Number and street (or P.O. box if mail is not delivered to street address)

7319 MERCHANT COURT

Room/suite

City or town, state or province, country, and ZIP or foreign postal code

LAKELAND RANCH, FL 34240

E Name and address of principal officer

WAYNE ROBINSON

6374 MARK STREET #203 LAKELAND RANCH, FL 34202

F Employer identification number

20-0471894

G Telephone number

(341) 312-6136

H Gross receipts \$ 4,330,247

Yes ☒ No ☐Yes ☐ No ☒

If "No," please attach Form 990-B (12/31/13)

H(c) Group exemption number

I Tax-exempt status

X

501(c)(3)

501(c)(1)

501(c)(2)

501(c)(3)

501(c)(4)

501(c)(6)

501(c)(7)

501(c)(8)

501(c)(9)

501(c)(10)

501(c)(11)

501(c)(12)

501(c)(13)

501(c)(14)

501(c)(15)

501(c)(16)

501(c)(17)

501(c)(18)

501(c)(19)

501(c)(20)

501(c)(21)

501(c)(22)

501(c)(23)

501(c)(24)

J Website: www.shelterbuyusa.com

K Form of organization:

X

Corporation

Total

Association

Other

L Year of formation

2004

M State of legal domicile

FL

Part I Summary

Activities & Governance		Revenue		Expenses		Net Assets or Fund Balances	
1	Briefly describe the organization's mission or most significant activities: PROVIDING HUMANITARIAN RELIEF AND AID IN THE FORM OF EQUIPMENT AND MATERIALS THAT PROVIDE SHELTER, WARMTH AND COMFORT TO PEOPLE DISASTROFF BY NATURAL OR OTHER DISASTERS.						
2	Check this box ☐ if the organization discontinued its operations or disposed of more than 25% of its net assets.						
3	Number of voting members of the governing body (Part VII, line 1a)	3		6			
4	Number of independent voting members of the governing body (Part VII, line 1b)	4		8			
5	Total number of individuals employed in calendar year 2013 (Part VII, line 2a)	5		7			
6	Total number of volunteers (estimate if necessary)	6		40			
7a	Total unrelated business revenue from Part VII, column (C), line 12	7a		0			
7b	Net unrelated business taxable income from Form 990-T, line 34	7b		0			
8	Contributions and grants (Part VIII, line 1a)	Prior Year	Current Year				
9	Program service revenue (Part VIII, line 2a)	1,050,900	4,330,000				
10	Investment income (Part VIII, column (A), lines 3-4, and 7d)	0	0				
11	Other revenue (Part VIII, column (A), lines 5, 6d, 6e, 6f, 6g, and 7e)	0	0				
12	Total revenue - add lines 8 through 11 (must equal Part VII, column (A), line 12)	1,050,900	4,330,000				
13	Grants and similar amounts paid (Part IX, column (A), lines 1-3)	740,697	3,538,731				
14	Salaries paid to or for members (Part IX, column (A), line 4)	0	0				
15	Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)	46,121	351,454				
16a	Professional fundraising fees (Part IX, column (A), line 11c)	0	0				
16b	Total fundraising expenses (Part IX, column (C), line 25)	0	0				
17	Other expenses (Part IX, column (A), lines 11a-11b, 11d-11f, 11g-11h, 11i-11j, 11k-11l, 11m-11n, 11o-11p, 11q-11r, 11s-11t, 11u-11v, 11w-11x, 11y-11z, 12a-12b, 12c-12d, 12e-12f, 12g-12h, 12i-12j, 12k-12l, 12m-12n, 12o-12p, 12q-12r, 12s-12t, 12u-12v, 12w-12x, 12y-12z, 13a-13b, 13c-13d, 13e-13f, 13g-13h, 13i-13j, 13k-13l, 13m-13n, 13o-13p, 13q-13r, 13s-13t, 13u-13v, 13w-13x, 13y-13z, 14a-14b, 14c-14d, 14e-14f, 14g-14h, 14i-14j, 14k-14l, 14m-14n, 14o-14p, 14q-14r, 14s-14t, 14u-14v, 14w-14x, 14y-14z, 15a-15b, 15c-15d, 15e-15f, 15g-15h, 15i-15j, 15k-15l, 15m-15n, 15o-15p, 15q-15r, 15s-15t, 15u-15v, 15w-15x, 15y-15z, 16a-16b, 16c-16d, 16e-16f, 16g-16h, 16i-16j, 16k-16l, 16m-16n, 16o-16p, 16q-16r, 16s-16t, 16u-16v, 16w-16x, 16y-16z, 17a-17b, 17c-17d, 17e-17f, 17g-17h, 17i-17j, 17k-17l, 17m-17n, 17o-17p, 17q-17r, 17s-17t, 17u-17v, 17w-17x, 17y-17z, 18a-18b, 18c-18d, 18e-18f, 18g-18h, 18i-18j, 18k-18l, 18m-18n, 18o-18p, 18q-18r, 18s-18t, 18u-18v, 18w-18x, 18y-18z, 19a-19b, 19c-19d, 19e-19f, 19g-19h, 19i-19j, 19k-19l, 19m-19n, 19o-19p, 19q-19r, 19s-19t, 19u-19v, 19w-19x, 19y-19z, 20a-20b, 20c-20d, 20e-20f, 20g-20h, 20i-20j, 20k-20l, 20m-20n, 20o-20p, 20q-20r, 20s-20t, 20u-20v, 20w-20x, 20y-20z, 21a-21b, 21c-21d, 21e-21f, 21g-21h, 21i-21j, 21k-21l, 21m-21n, 21o-21p, 21q-21r, 21s-21t, 21u-21v, 21w-21x, 21y-21z, 22a-22b, 22c-22d, 22e-22f, 22g-22h, 22i-22j, 22k-22l, 22m-22n, 22o-22p, 22q-22r, 22s-22t, 22u-22v, 22w-22x, 22y-22z, 23a-23b, 23c-23d, 23e-23f, 23g-23h, 23i-23j, 23k-23l, 23m-23n, 23o-23p, 23q-23r, 23s-23t, 23u-23v, 23w-23x, 23y-23z, 24a-24b, 24c-24d, 24e-24f, 24g-24h, 24i-24j, 24k-24l, 24m-24n, 24o-24p, 24q-24r, 24s-24t, 24u-24v, 24w-24x, 24y-24z, 25a-25b, 25c-25d, 25e-25f, 25g-25h, 25i-25j, 25k-25l, 25m-25n, 25o-25p, 25q-25r, 25s-25t, 25u-25v, 25w-25x, 25y-25z, 26a-26b, 26c-26d, 26e-26f, 26g-26h, 26i-26j, 26k-26l, 26m-26n, 26o-26p, 26q-26r, 26s-26t, 26u-26v, 26w-26x, 26y-26z, 27a-27b, 27c-27d, 27e-27f, 27g-27h, 27i-27j, 27k-27l, 27m-27n, 27o-27p, 27q-27r, 27s-27t, 27u-27v, 27w-27x, 27y-27z, 28a-28b, 28c-28d, 28e-28f, 28g-28h, 28i-28j, 28k-28l, 28m-28n, 28o-28p, 28q-28r, 28s-28t, 28u-28v, 28w-28x, 28y-28z, 29a-29b, 29c-29d, 29e-29f, 29g-29h, 29i-29j, 29k-29l, 29m-29n, 29o-29p, 29q-29r, 29s-29t, 29u-29v, 29w-29x, 29y-29z, 30a-30b, 30c-30d, 30e-30f, 30g-30h, 30i-30j, 30k-30l, 30m-30n, 30o-30p, 30q-30r, 30s-30t, 30u-30v, 30w-30x, 30y-30z, 31a-31b, 31c-31d, 31e-31f, 31g-31h, 31i-31j, 31k-31l, 31m-31n, 31o-31p, 31q-31r, 31s-31t, 31u-31v, 31w-31x, 31y-31z, 32a-32b, 32c-32d, 32e-32f, 32g-32h, 32i-32j, 32k-32l, 32m-32n, 32o-32p, 32q-32r, 32s-32t, 32u-32v, 32w-32x, 32y-32z, 33a-33b, 33c-33d, 33e-33f, 33g-33h, 33i-33j, 33k-33l, 33m-33n, 33o-33p, 33q-33r, 33s-33t, 33u-33v, 33w-33x, 33y-33z, 34a-34b, 34c-34d, 34e-34f, 34g-34h, 34i-34j, 34k-34l, 34m-34n, 34o-34p, 34q-34r, 34s-34t, 34u-34v, 34w-34x, 34y-34z, 35a-35b, 35c-35d, 35e-35f, 35g-35h, 35i-35j, 35k-35l, 35m-35n, 35o-35p, 35q-35r, 35s-35t, 35u-35v, 35w-35x, 35y-35z, 36a-36b, 36c-36d, 36e-36f, 36g-36h, 36i-36j, 36k-36l, 36m-36n, 36o-36p, 36q-36r, 36s-36t, 36u-36v, 36w-36x, 36y-36z, 37a-37b, 37c-37d, 37e-37f, 37g-37h, 37i-37j, 37k-37l, 37m-37n, 37o-37p, 37q-37r, 37s-37t, 37u-37v, 37w-37x, 37y-37z, 38a-38b, 38c-38d, 38e-38f, 38g-38h, 38i-38j, 38k-38l, 38m-38n, 38o-38p, 38q-38r, 38s-38t, 38u-38v, 38w-38x, 38y-38z, 39a-39b, 39c-39d, 39e-39f, 39g-39h, 39i-39j, 39k-39l, 39m-39n, 39o-39p, 39q-39r, 39s-39t, 39u-39v, 39w-39x, 39y-39z, 40a-40b, 40c-40d, 40e-40f, 40g-40h, 40i-40j, 40k-40l, 40m-40n, 40o-40p, 40q-40r, 40s-40t, 40u-40v, 40w-40x, 40y-40z, 41a-41b, 41c-41d, 41e-41f, 41g-41h, 41i-41j, 41k-41l, 41m-41n, 41o-41p, 41q-41r, 41s-41t, 41u-41v, 41w-41x, 41y-41z, 42a-42b, 42c-42d, 42e-42f, 42g-42h, 42i-42j, 42k-42l, 42m-42n, 42o-42p, 42q-42r, 42s-42t, 42u-42v, 42w-42x, 42y-42z, 43a-43b, 43c-43d, 43e-43f, 43g-43h, 43i-43j, 43k-43l, 43m-43n, 43o-43p, 43q-43r, 43s-43t, 43u-43v, 43w-43x, 43y-43z, 44a-44b, 44c-44d, 44e-44f, 44g-44h, 44i-44j, 44k-44l, 44m-44n, 44o-44p, 44q-44r, 44s-44t, 44u-44v, 44w-44x, 44y-44z, 45a-45b, 45c-45d, 45e-45f, 45g-45h, 45i-45j, 45k-45l, 45m-45n, 45o-45p, 45q-45r, 45s-45t, 45u-45v, 45w-45x, 45y-45z, 46a-46b, 46c-46d, 46e-46f, 46g-46h, 46i-46j, 46k-46l, 46m-46n, 46o-46p, 46q-46r, 46s-46t, 46u-46v, 46w-46x, 46y-46z, 47a-47b, 47c-47d, 47e-47f, 47g-47h, 47i-47j, 47k-47l, 47m-47n, 47o-47p, 47q-47r, 47s-47t, 47u-47v, 47w-47x, 47y-47z, 48a-48b, 48c-48d, 48e-48f, 48g-48h, 48i-48j, 48k-48l, 48m-48n, 48o-48p, 48q-48r, 48s-48t, 48u-48v, 48w-48x, 48y-48z, 49a-49b, 49c-49d, 49e-49f, 49g-49h, 49i-49j, 49k-49l, 49m-49n, 49o-49p, 49q-49r, 49s-49t, 49u-49v, 49w-49x, 49y-49z, 50a-50b, 50c-50d, 50e-50f, 50g-50h, 50i-50j, 50k-50l, 50m-50n, 50o-50p, 50q-50r, 50s-50t, 50u-50v, 50w-50x, 50y-50z, 51a-51b, 51c-51d, 51e-51f, 51g-51h, 51i-51j, 51k-51l, 51m-51n, 51o-51p, 51q-51r, 51s-51t, 51u-51v, 51w-51x, 51y-51z, 52a-52b, 52c-52d, 52e-52f, 52g-52h, 52i-52j, 52k-52l, 52m-52n, 52o-52p, 52q-52r, 52s-52t, 52u-52v, 52w-52x, 52y-52z, 53a-53b, 53c-53d, 53e-53f, 53g-53h, 53i-53j, 53k-53l, 53m-53n, 53o-53p, 53q-53r, 53s-53t, 53u-53v, 53w-53x, 53y-53z, 54a-54b, 54c-54d, 54e-54f, 54g-54h, 54i-54j, 54k-54l, 54m-54n, 54o-54p, 54q-54r, 54s-54t, 54u-54v, 54w-54x, 54y-54z, 55a-55b, 55c-55d, 55e-55f, 55g-55h, 55i-55j, 55k-55l, 55m-55n, 55o-55p, 55q-55r, 55s-55t, 55u-55v, 55w-55x, 55y-55z, 56a-56b, 56c-56d, 56e-56f, 56g-56h, 56i-56j, 56k-56l, 56m-56n, 56o-56p, 56q-56r, 56s-56t, 56u-56v, 56w-56x, 56y-56z, 57a-57b, 57c-57d, 57e-57f, 57g-57h, 57i-57j, 57k-57l, 57m-57n, 57o-57p, 57q-57r, 57s-57t, 57u-57v, 57w-57x, 57y-57z, 58a-58b, 58c-58d, 58e-58f, 58g-58h, 58i-58j, 58k-58l, 58m-58n, 58o-58p, 58q-58r, 58s-58t, 58u-58v, 58w-58x, 58y-58z, 59a-59b, 59c-59d, 59e-59f, 59g-59h, 59i-59j, 59k-59l, 59m-59n, 59o-59p, 59q-59r, 59s-59t, 59u-59v, 59w-59x, 59y-59z, 60a-60b, 60c-60d, 60e-60f, 60g-60h, 60i-60j, 60k-60l, 60m-60n, 60o-60p, 60q-60r, 60s-60t, 60u-60v, 60w-60x, 60y-60z, 61a-61b, 61c-61d, 61e-61f, 61g-61h, 61i-61j, 61k-61l, 61m-61n, 61o-61p, 61q-61r, 61s-61t, 61u-61v, 61w-61x, 61y-61z, 62a-62b, 62c-62d, 62e-62f, 62g-62h, 62i-62j, 62k-62l, 62m-62n, 62o-62p, 62q-62r, 62s-62t, 62u-62v, 62w-62x, 62y-62z, 63a-63b, 63c-63d, 63e-63f, 63g-63h, 63i-63j, 63k-63l, 63m-63n, 63o-63p, 63q-63r, 63s-63t, 63u-63v, 63w-63x, 63y-63z, 64a-64b, 64c-64d, 64e-64f, 64g-64h, 64i-64j, 64k-64l, 64m-64n, 64o-64p, 64q-64r, 64s-64t, 64u-64v, 64w-64x, 64y-64z, 65a-65b, 65c-65d, 65e-65f, 65g-65h, 65i-65j, 65k-65l, 65m-65n, 65o-65p, 65q-65r, 65s-65t, 65u-65v, 65w-65x, 65y-65z, 66a-66b, 66c-66d, 66e-66f, 66g-66h, 66i-66j, 66k-66l, 66m-66n, 66o-66p, 66q-66r, 66s-66t, 66u-66v, 66w-66x, 66y-66z, 67a-67b, 67c-67d, 67e-67f, 67g-67h, 67i-67j, 67k-67l, 67m-67n, 67o-67p, 67q-67r, 67s-67t, 67u-67v, 67w-67x, 67y-67z, 68a-68b, 68c-68d, 68e-68f, 68g-68h, 68i-68j, 68k-68l, 68m-68n, 68o-68p, 68q-68r, 68s-68t, 68u-68v, 68w-68x, 68y-68z, 69a-69b, 69c-69d, 69e-69f, 69g-69h, 69i-69j, 69k-69l, 69m-69n, 69o-69p, 69q-69r, 69s-69t, 69u-69v, 69w-69x, 69y-69z, 70a-70b, 70c-70d, 70e-70f, 70g-70h, 70i-70j, 70k-70l, 70m-70n, 70o-70p, 70q-70r, 70s-70t, 70u-70v, 70w-70x, 70y-70z, 71a-71b, 71c-71d, 71e-71f, 71g-71h, 71i-71j, 71k-71l, 71m-71n, 71o-71p, 71q-71r, 71s-71t, 71u-71v, 71w-71x, 71y-71z, 72a-72b, 72c-72d, 72e-72f, 72g-72h, 72i-72j, 72k-72l, 72m-72n, 72o-72p, 72q-72r, 72s-72t, 72u-72v, 72w-72x, 72y-72z, 73a-73b, 73c-73d, 73e-73f, 73g-73h, 73i-73j, 73k-73l, 73m-73n, 73o-73p, 73q-73r, 73s-73t, 73u-73v, 73w-73x, 73y-73z, 74a-74b, 74c-74d, 74e-74f, 74g-74h, 74i-74j, 74k-74l, 74m-74n, 74o-74p, 74q-74r, 74s-74t, 74u-74v, 74w-74x, 74y-74z, 75a-75b, 75c-75d, 75e-75f, 75g-75h, 75i-75j, 75k-75l, 75m-75n, 75o-75p, 75q-75r, 75s-75t, 75u-75v, 75w-75x, 75y-75z, 76a-76b, 76c-76d, 76e-76f, 76g-76h, 76i-76j, 76k-76l, 76m-76n, 76o-76p, 76q-76r, 76s-76t, 76u-76v, 76w-76x, 76y-76z, 77a-77b, 77c-77d, 77e-77f, 77g-77h, 77i-77j, 77k-77l, 77m-77n, 77o-77p, 77q-77r, 77s-77t, 77u-77v, 77w-77x, 77y-77z, 78a-78b, 78c-78d, 78e-78f, 78g-78h, 78i-78j, 78k-78l, 78m-78n, 78o-78p, 78q-78r, 78s-78t, 78u-78v, 78w-78x, 78y-78z, 79a-79b, 79c-79d, 79e-79f, 79g-79h, 79i-79j, 79k-79l, 79m-79n, 79o-79p, 79q-79r, 79s-79t, 79u-7						

Form **8868**

(Rev. January 2014)

Department of the Treasury
Internal Revenue Service**Application for Extension of Time To File an
Exempt Organization Return**► **File a separate application for each return.**► Information about Form 8868 and its instructions is at www.irs.gov/form8868.

OMB No. 1545-0046

- If you are filing for an Automatic 3-Month Extension, complete only Part I and check this box ☒ **X**
- If you are filing for an Additional (Not Automatic) 3-Month Extension, complete only Part II (on page 2 of this form)

Do not complete Part II unless you have already been granted an automatic 3-month extension on a previously filed Form 8868.

Electronic filing (e-file). You can electronically file Form 8868 if you need a 3-month automatic extension of time to file (3 months for a corporation required to file Form 990-T), or an additional (not automatic) 3-month extension of time. You can electronically file Form 8868 to request an extension of time to file any of the forms listed in Part I or Part II with the exception of Form 990, Information Return for Transfers Associated With Certain Personal Benefit Contracts, which must be sent to the IRS in paper format (see instructions). For more details on the electronic filing of this form, visit www.irs.gov/efile and click on e-file for Charities & Nonprofits.

Part I Automatic 3-Month Extension of Time. Only submit original (no copies needed).

A corporation required to file Form 990-T and requesting an automatic 3-month extension - check this box and complete

Part I only ☐All other corporations (including 1120-C filers), partnerships, REMICs, and trusts must use Form 7004 to request an extension of time to file including tax returns. Exemptions identifying number, see instructions

Type or print	Name of exempt organization or other filer, see instructions	Employer identification number (EIN) or
File to the	CHARITABLE USA, INC.	70-0471404
due date for	Monitor, street, and room or suite no. If a P.O. box, see instructions	See or assign number (886)
filing year	119 MERCHANT COURT	
Name, see	Cite, town or post office, state, and ZIP Code. For a foreign address, see instructions	
instructions	LAKWOOD RANCH, FL 34250	

Enter the Return code for the return that this application is for (file a separate application for each return) ☐ **01**

Application is For	Return Code	Application is For	Return Code
Form 990 or Form 990-EZ	01	Form 990-T (corporation)	01
Form 990-BL	02	Form 1041-A	02
Form 4720 (individual)	03	Form 4720 (other than individual)	03
Form 990-EF	04	Form 5227	04
Form 990-T (see 401(a) or 408(a) trust)	05	Form 990-B	05
Form 990-T (trust other than above)	06	Form 990	12

- The books are in the care of
- ☒
- ENTIRELY SPENDING**

Telephone No. ☒ **941.907-6036**FAX No. ☐

- If the organization does not have an office or place of business in the United States, check this box ☐
- If this is for a Group Return, enter the organization's four digit Group Exemption Number (GEN) ☐ If not a group, check this box ☐ If it is for part of the group, check this box ☐ and attach a list with the names and EINs of all members the extension is for.

- 1 I request an automatic 3-month (3 months for a corporation required to file Form 990-T) extension of time until 09/15, 2014, to file the exempt organization return for the organization named above. The extension is for the organization's return for:
- ☒ calendar year 2013 or
- tax year beginning 20 and ending 20

- 2 If the tax year entered in line 1 is for less than 12 months, check reason: ☐ Initial return ☐ Final return
- ☐ Change in accounting period

3a If this application is for Form 990-BL, 990-EF, 990-T, 4720, or 5000, enter the tentative tax less any nonrefundable credits. See instructions.	3a \$	0
b If this application is for Form 990-EF, 990-T, 4720, or 5000, enter any refundable credits and estimated tax payments made. Include any prior year overpayment allowed as a credit.	3b \$	0
c Balance due. Subtract line 3b from line 3a. Include your payment with this form, if required, by using EFTPS (Electronic Federal Tax Payment System). See instructions.	3c \$	0

Caution: If you are going to make an electronic funds withdrawal (direct debit) with this Form 8868, see Form 8453-EO and Form 1120-EO for payment instructions.

For Privacy Act and Paperwork Reduction Act Notice, see instructions.

KPMG LLP 13-5565267

Form 8868 (Rev. 1-2014)

300 N. Greene St., Suite 400

Greensboro, North Carolina 27401

Part II Statement of Program Service AccomplishmentsCheck if Schedule O contains a response or note to any line in this Part II ☐**1** Briefly describe the organization's mission:

PROVIDING EMERGENCY RELIEF AND AID IN THE FORM OF EQUIPMENT AND MATERIALS THAT PROVIDE BREATH, WARMS AND COMFORT TO PEOPLE DISPLACED BY NATURAL OR OTHER DISASTERS.

2 Did the organization undertake any significant program services during the year that were not listed on the prior Form 990 or 990-EZ? ☐ Yes ☒ No

If "Yes," describe these new services on Schedule O.

3 Did the organization make significant changes in how it conducts any program services? ☐ Yes ☒ No

If "Yes," describe these changes on Schedule O.

4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and a description of other the total expenses and revenue for each program service reported.

4a Code: _____ **Expenses \$** 508,737. (including grants of \$ 508,737.) **(Revenue \$** 4,330,017. **)**

SHELTER FOR THE 1980 WAS ABLE TO HELP SUPPORT A RESPONSE TO THE AFTERMATH OF 20 DISASTERS AND EMERGENCY CRISIS OCCURRING IN 19 DISASTERS. AMONG THE ORGANIZATION'S GREATEST ACCOMPLISHMENTS IN 2013, WESE PROVIDING IMMEDIATE SHELTER AND NON-FOOD ITEM ASSISTANCE TO FAMILIES DISPLACED BY DISASTERS SUCH AS THE EARTHQUAKE IN KANSAS. WESE WAS ABLE TO PROVIDE IMMEDIATE SHELTER AND NON-FOOD ITEM ASSISTANCE TO FAMILIES DISPLACED BY DISASTERS SUCH AS THE EARTHQUAKE IN KANSAS. WESE WAS ABLE TO PROVIDE IMMEDIATE SHELTER AND NON-FOOD ITEM ASSISTANCE TO FAMILIES DISPLACED BY DISASTERS SUCH AS THE EARTHQUAKE IN KANSAS.

4b Code: _____ **Expenses \$** _____ (including grants of \$ _____) **(Revenue \$** _____ **)**

4c Code: _____ **Expenses \$** _____ (including grants of \$ _____) **(Revenue \$** _____ **)**

4d Other program services (Describe in Schedule O.)

(Expenses \$ _____ including grants of \$ _____) (Revenue \$ _____)

4e Total program service expenses **▶** 2,593,616.

Part IV Checklist of Required Schedules

	Yes	No
1 Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? If "Yes," complete Schedule A	☒	☐
2 Is the organization required to complete Schedule B, Schedule of Contributors (see instructions)?	☒	☐
3 Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? If "Yes," complete Schedule C, Part I	☐	☒
4 Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? If "Yes," complete Schedule C, Part II	☐	☒
5 Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Revenue Procedure 98-19? If "Yes," complete Schedule C, Part III	☐	☒
6 Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? If "Yes," complete Schedule D, Part I	☐	☒
7 Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? If "Yes," complete Schedule D, Part II	☐	☒
8 Did the organization maintain collections of works of art, historical treasures, or other similar assets? If "Yes," complete Schedule D, Part III	☐	☒
9 Did the organization report an amount in Part X, line 21, for accrued or custodial account liability, serve as a custodian for amounts not listed in Part X, or provide credit counseling, debt management, credit repair, or debt negotiation services? If "Yes," complete Schedule D, Part IV	☐	☒
10 Did the organization, directly or through a related organization, hold assets in temporarily restricted endowments, permanent endowments, or quasi-endowments? If "Yes," complete Schedule D, Part V	☐	☒
11 If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable.		
a Did the organization report an amount for land, buildings, and equipment - Part X, line 10? If "Yes," complete Schedule D, Part VI	☒	☐
b Did the organization report an amount for investments-other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VII	☐	☒
c Did the organization report an amount for investments-programs related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VIII	☐	☒
d Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part IX	☐	☒
e Did the organization report an amount for other liabilities in Part X, line 20? If "Yes," complete Schedule D, Part X	☐	☒
f Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under Section 174(b)? If "Yes," complete Schedule D, Part XI	☒	☐
12a Did the organization obtain separate, independent audited financial statements for the tax year? If "Yes," complete Schedule D, Parts XI and XII	☒	☐
b Was the organization included in consolidated, independent audited financial statements for the tax year? If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional	☐	☒
13 Is the organization a school described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E	☐	☒
14a Did the organization maintain an office, employees, or agents outside of the United States?	☐	☒
b Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? If "Yes," complete Schedule F, Parts I and IV	☒	☐
15 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or for any foreign organization? If "Yes," complete Schedule F, Parts II and IV	☒	☐
16 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or other assistance to or for foreign individuals? If "Yes," complete Schedule F, Parts III and IV	☐	☒
17 Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 8 and 11a? If "Yes," complete Schedule G, Part I (see instructions)	☐	☒
18 Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? If "Yes," complete Schedule G, Part II	☐	☒
19 Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? If "Yes," complete Schedule G, Part III	☐	☒
20a Did the organization operate one or more hospital facilities? If "Yes," complete Schedule H	☐	☒
b If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?	☐	☐

Part IV Checklist of Required Schedules (continued)

	Yes	No
21 Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or government on Part IX, column (A), line 1? If "Yes," complete Schedule I, Parts I and II	21	X
22 Did the organization report more than \$5,000 of grants or other assistance to individuals in the United States on Part IX, column (A), line 2? If "Yes," complete Schedule I, Parts I and II	22	X
23 Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? If "Yes," complete Schedule J	23	X
24 a Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2007? If "Yes," answer lines 24a through 24d and complete Schedule K. If "No," go to line 25a	24a	X
b Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?	24b	
c Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?	24c	
d Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?	24d	
25 a Section 501(c)(3) and 501(c)(4) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? If "Yes," complete Schedule L, Part I	25a	X
b Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? If "Yes," complete Schedule L, Part I	25b	X
26 Did the organization report any amount on Part X, line 5, 6, or 7? for receivables from or payable to any current or former officers, directors, trustees, key employees, highest compensated employees, or disqualified persons? If so, complete Schedule L, Part II	26	X
27 Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity or family member of any of these persons? If "Yes," complete Schedule L, Part III	27	X
28 Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions):		
a A current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV	28a	X
b A family member of a current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV	28b	X
c An entity of which a current or former officer, director, trustee, or key employee (or a family member thereof) was an officer, director, trustee, or direct or indirect owner? If "Yes," complete Schedule L, Part IV	28c	X
29 Did the organization receive more than \$25,000 in non-cash contributions? If "Yes," complete Schedule M	29	X
30 Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? If "Yes," complete Schedule M	30	X
31 Did the organization liquidate, terminate, or dissolve and cease operations? If "Yes," complete Schedule N, Part I	31	X
32 Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? If "Yes," complete Schedule N, Part II	32	X
33 Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Schedule R, Part I	33	X
34 Was the organization related to any tax-exempt or taxable entity? If "Yes," complete Schedule R, Part II, III, or IV, and Part V, line 1	34	X
35 a Did the organization have a controlled entity within the meaning of section 512(b)(13)?	35a	X
b If "Yes" to line 35a, did the organization receive any payment from or expense in any transaction with a controlled entity within the meaning of section 512(b)(13)? If "Yes," complete Schedule R, Part V, line 2	35b	
36 Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? If "Yes," complete Schedule R, Part V, line 2	36	X
37 Did the organization conduct more than 1% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? If "Yes," complete Schedule R, Part VI	37	X
38 Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11b and 18? Note. All Form 990 filers are required to complete Schedule O	38	X

Part V Statements Regarding Other IRS Filings and Tax ComplianceCheck if Schedule O contains a response or note to any line in this Part V ☐

		Yes	No
1a	Enter the number reported in box 3 of Form 1099. Enter -0- if not applicable.		
b	Enter the number of Forms W-20 included in line 1a. Enter -0- if not applicable.		
c	Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?	X	
2a	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return.		
b	If at least one is reported on line 2a, did the organization file all required federal employment tax returns? <i>Note.</i> If the sum of lines 1a and 2a is greater than 250, you may be required to <i>e-file</i> (see instructions).	X	
3a	Did the organization have unrelated business gross income of \$1,000 or more during the year?		X
b	If "Yes," has it filed a Form 990-E for this year? If "No" to line 3b, provide an explanation in Schedule O.		
4a	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?		X
b	If "Yes," enter the name of the foreign country: _____ See instructions for filing requirements for Form 1041-90-22.1, Report of Foreign Bank and Financial Accounts.		
5a	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?		X
b	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?		X
c	If "Yes" to line 5a or 5b, did the organization file Form 8868-1?		
6a	Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible as charitable contributions?		X
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?		
7	Organizations that may receive deductible contributions under section 170(c).		
a	Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor?		X
b	If "Yes," did the organization notify the donor of the value of the goods or services provided?		
c	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?		X
d	If "Yes," indicate the number of Forms 8282 filed during the year.		
e	Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?		X
f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?		X
g	If the organization received a contribution of qualified intellectual property, did the organization file Form 8880 as required?		
h	If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1080-C?		
8	Sponsoring organizations maintaining donor advised funds and section 509(a)(3) supporting organizations. Did the supporting organization, or a donor advised fund maintained by a sponsoring organization, have excess business holdings at any time during the year?		X
9	Sponsoring organizations maintaining donor advised funds.		
a	Did the organization make any taxable distributions under section 4958?		
b	Did the organization make a distribution to a donor, donor adviser, or related person?		
10	Section 501(c)(7) organizations. Enter:		
a	Initiation fees and capital contributions included on Part VIII, line 12.	10a	
b	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities.	10b	
11	Section 501(c)(12) organizations. Enter:		
a	Gross income from members or shareholders.	11a	
b	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them).	11b	
12a	Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041?	12a	
b	If "Yes," enter the amount of tax-exempt interest received or accrued during the year.	12b	
13	Section 501(c)(29) qualified nonprofit health insurance issuers.		
a	Is the organization licensed to issue qualified health plans in more than one state? <i>Note.</i> See the instructions for additional information the organization must report on Schedule O.	13a	
b	Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans.	13b	
c	Enter the amount of reserves on hand.	13c	
14a	Did the organization receive any payments for indoor tanning services during the tax year?	14a	X
b	If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation in Schedule O.	14b	

Part VI Governance, Management, and Disclosure For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions. Check if Schedule O contains a response or note to any line in this Part VI ☒

Section A. Governing Body and Management

	Yes	No
1a Enter the number of voting members of the governing body at the end of the tax year 1a		
If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain in Schedule O.		
b Enter the number of voting members included in line 1a, above, who are independent 1b		
2 Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee? 2		X
3 Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors, or trustees, or key employees to a management company or other person? 3		X
4 Did the organization make any significant changes to its governing documents since the prior Form 990 was filed? 4	X	
5 Did the organization become aware during the year of a significant diversion of the organization's assets? 5		X
6 Did the organization have members or stockholders? 6		X
7a Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body? 7a		X
b Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body? 7b		X
8 Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:		
a The governing body? 8a	X	
b Each committee with authority to act on behalf of the governing body? 8b	X	
9 Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses in Schedule O 9		X

Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.)

	Yes	No
10a Did the organization have local chapters, branches, or affiliates? 10a		X
b If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes? 10b		
11a Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing this form? 11a	X	
b Describe in Schedule O the process, if any, used by the organization to review this Form 990.		
12a Did the organization have a written conflict of interest policy? If "No," go to line 13 12a	X	
b Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts? 12b	X	
c Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe in Schedule O how this was done 12c	X	
13 Did the organization have a written whistleblower policy? 13	X	
14 Did the organization have a written document retention and destruction policy? 14	X	
15 Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?		
a The organization's CEO, Executive Director, or top management official 15a	X	
b Other officers or key employees of the organization 15b	X	
If "Yes" to line 15a or 15b, describe the process in Schedule O (see instructions).		
16a Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year? 16a		X
b If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements? 16b		

Section C. Disclosure

17 List the states with which a copy of this Form 990 is required to be filed: ATTACHMENT 1

18 Section 5104 requires an organization to make its Forms 1023 (or 1024 if applicable), 990, and 990-E (Section 501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply.
☒ Own website ☐ Another's website ☒ Upon request ☐ Other (explain in Schedule O)

19 Describe in Schedule O whether (and if so, how) the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year.

20 State the name, physical address, and telephone number of the person who possesses the books and records of the organization: AMERICAN BOX BOARD, ONE EIGHTY-FOUR, LEBANON, OHIO 44545 (441) 561-2630

Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent ContractorsCheck if Schedule O contains a response or note to any line in this Part VII. ☐**Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees**

1a Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.

- List all of the organization's current officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.

- List all of the organization's current key employees, if any. See instructions for definition of "key employee."

- List the organization's five current highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations.

- List all of the organization's former officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.

- List all of the organization's former directors or trustees that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.

List persons in the following order: individual trustees or directors; institutional trustees; officers; key employees; compensated employees; and former such persons.

☐ Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee

(A) Name and Title	(B) Average hours per week (or any number related organizations follow listed line)	(C) Position (Do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(1) MICHAEL DECKER CHAIR	4.00	X		X				0	0	0
(2) MARTIN BOHNER SECRETARY	4.00	X		X				0	0	0
(3) WAYNE ROBINSON TREASURER	4.00	X		X				0	0	0
(4) TIM O'BRIEN BOARD MEMBER	4.00	X						0	0	0
(5) JIM CARRIERE ASSISTANT TREASURER	4.00	X		X				0	0	0
(6) JOHN BEANE VICE CHAIR	4.00	X		X				0	0	0
(7) GARY OLSEN BOARD MEMBER	4.00	X						0	0	0
(8) DONALD BENTLEY BOARD MEMBER	4.00	X						0	0	0
(9) JACK YOUNG BOARD MEMBER	4.00	X						0	0	0
(10) TERESA MOHAN SECRETARY	4.00	X		X				0	0	0
(11) JEMMY SPERLING PRESIDENT	40.00			X				212,966.	0	12,546.
(12)										
(13)										
(14)										

Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (continued)

[illegible]

2. Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization: **1**

	Yes	No
3 Did the organization list any former officer, director, or trustee, key employee, or highest compensated employee on line 1a? If "Yes," complete Schedule J for such individual	3	X
4 For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? If "Yes," complete Schedule J for such individual	4	X
5 Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? If "Yes," complete Schedule J for such person	5	X

Section B. Independent Contractors

1. Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

(A) Name and business address	(B) Description of services	(C) Compensation

2 Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 in compensation from the organization is: 0

Part VIII Statement of RevenueCheck if Schedule C contains a response or note to any line in this Part VIII ☐

			(A) Total revenue	(B) Related to exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512-514
Contributions, Gifts, Grants and Other Similar Amounts	1a	Federated campaigns	1a			
	1b	Membership dues	1b			
	1c	Fundraising events	1c			
	1d	Related organizations	1d			
	1e	Government grants (contributions)	1e			
	1f	All other contributions, gifts, grants, and similar amounts not included above	1f	\$2,200,000		
	1g	Nonexempt contributions included in lines 1a-1f	1g			
	1h	Total. Add lines 1a-1f	1h	\$2,200,000		
Program Service Revenue	2a	Business Code	2a			
	2b		2b			
	2c		2c			
	2d		2d			
	2e		2e			
	2f	All other program service revenue	2f			
	2g	Total. Add lines 2a-2f	2g	0		
Other Revenue	3	Investment income (including dividends, interest, and other similar amounts)	3			0
	4	Income from investment of tax-exempt bond proceeds	4	0		
	5	Royalties	5	0		
		(a) Total (b) Formula				
	6a	Gross rents	6a			
	6b	Less: rental expense	6b			
	6c	Rental income or (loss)	6c			
	6d	Net rental income or (loss)	6d	0		
		(i) Securities (ii) Other				
	7a	Gross amount from sales of assets other than inventory	7a			
	7b	Less: cost or other basis and sales expenses	7b			
	7c	Gain or (loss)	7c			
	7d	Net gain or (loss)	7d	0		
	8a	Gross income from fundraising events (not including \$ of contributions reported on line 1c). See Part IV, line 1A	8a			
	8b	Less: direct expenses	8b			
	8c	Net income or (loss) from fundraising events	8c	0		
	9a	Gross income from gaming activities. See Part IV, line 1B	9a			
	9b	Less: direct expenses	9b			
9c	Net income or (loss) from gaming activities	9c	0			
10a	Gross sales of inventory, less return and allowances	10a				
10b	Less: cost of goods sold	10b				
10c	Net income or (loss) from sales of inventory	10c	0			
	Miscellaneous Revenue					
11a	Business Code	11a				
11b		11b				
11c		11c				
11d	All other revenue	11d				
11e	Total. Add lines 11a-11d	11e	0			
12	Total. Add lines 1-11e	12	\$2,200,000		0	

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX ☐**Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.**

	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to governments and organizations in the United States. See Part IV, line 21 .	0			
2 Grants and other assistance to individuals in the United States. See Part IV, line 22	0			
3 Grants and other assistance to governments, organizations, and individuals outside the United States. See Part IV, lines 15 and 16	2,110,111	2,110,111		
4 Benefits paid to or for members	0			
5 Compensation of current officers, directors, trustees, and key employees	0			
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)	0			
7 Other salaries and wages	11,411	11,411	222,414	90,554
8 Pension plan accruals and contributions (Include section 401(k) and 403(b) employer contributions)	0			
9 Other employee benefits	0			
10 Payroll taxes	0			
11 Fees for services (non-employees):				
a Management	10,400		10,400	20,000
b Legal	0			
c Accounting	0			
d Lobbying	0			
e Professional fundraising services. See Part IV, line 17 .	0			
f Investment management fees	0			
g Other. (If line 11g amount exceeds 10% of line 25, (A) amount, list line 11g expenses on Schedule O.)	40,100		40,100	
12 Advertising and promotion	0			
13 Office expenses	11,651		11,651	
14 Information technology	0			
15 Royalties	0			
16 Occupancy	21,410		21,410	
17 Travel	40,411		21,814	18,601
18 Payments of travel or entertainment expenses for any federal, state, or local public officials	0			
19 Conferences, conventions, and meetings	21,411		21,411	276
20 Interest	0			
21 Payments to affiliates	0			
22 Depreciation, depletion, and amortization	1,976		1,976	
23 Insurance	0,402		0,402	
24 Other expenses. Itemize expenses not covered above (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, (A) amount, list line 24e expenses on Schedule O.)				
a <u>MARKETING</u>	60,100		60,100	9,467
b <u>POSTAGE AND SHIPPING</u>	20,404		0,211	21,193
c <u>TRAINING</u>	22,400	11,177	9,012	
d <u>UTILITIES AND TELEPHONE</u>	15,477		15,477	
e All other expenses	40,241		40,241	
25 Total functional expenses. Add lines 1 through 24e	1,284,211	2,593,616	547,700	156,309
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here ☐ if following SOP 98-2 (ASC 958-720)	0			

Part X Balance Sheet

Check if Schedule O contains a response or note to any line in this Part X ☐ **T**

		(A) Beginning of year	(B) End of year
Assets	1 Cash - non interest bearing	1	0
	2 Savings and temporary cash investments	687,014	2 1,750,014
	3 Pledges and grants receivable, net	0	3 0
	4 Accounts receivable, net	19,131	4 0
	5 Loans and other receivables from current and former officers, directors, trustees, key employees, and highest compensated employees. Complete Part II of Schedule L.	0	5 0
	6 Loans and other receivables from other disqualified persons (as defined under section 4951(d)(1)), persons described in section 4954(c)(3)(B), and contributing employees and sponsoring organizations of certain 501(c)(9) voluntary employees' beneficiary organizations (see instructions). Complete Part II of Schedule L.	0	6 0
	7 Notes and loans receivable, net	0	7 0
	8 Inventories for sale or use	0	8 0
	9 Prepaid expenses and deferred charges	227	9 2,094
	10a Land, buildings, and equipment, cost or other basis. Complete Part VI of Schedule D.	10a 19,149	
b Less: accumulated depreciation	10b 17,800		
11 Investments - publicly traded securities	11 4,304	10c 1,304	
12 Investments - other securities. See Part IV, line 11.	12 0	0	
13 Investments - program-related. See Part IV, line 11.	13 0	0	
14 Intangible assets	14 0	0	
15 Other assets. See Part IV, line 11.	15 0	16 10,758	
16 Total assets. Add lines 1 through 15 (must equal line 34).	16 131,170	17 1,779,173	
Liabilities	17 Accounts payable and accrued expenses	17 19,161	18 11,624
	18 Grants payable	18 0	0
	19 Unearned revenue	19 0	0
	20 Tax-exempt bond liabilities	20 0	0
	21 Leases or conditional sales liability. Complete Part IV of Schedule D.	21 0	0
	22 Loans and other payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons. Complete Part II of Schedule L.	22 0	0
	23 Secured mortgages and notes payable to unrelated third parties	23 0	0
	24 Unsecured notes and loans payable to unrelated third parties	24 0	0
	25 Other liabilities (including federal income tax payable to related third parties, and other liabilities not included on lines 17-24). Complete Part X of Schedule D.	25 3,864	0
	26 Total liabilities. Add lines 17 through 25.	26 23,025	11,624
Net Assets or Fund Balances	Organizations that follow SFAS 117 (ASC 958), check here ☒ and complete lines 27 through 30, and lines 33 and 34.		
	27 Unrestricted net assets	27 767,745	1,765,549
	28 Temporarily restricted net assets	28 0	0
	29 Permanently restricted net assets	29 0	0
	Organizations that do not follow SFAS 117 (ASC 958), check here ☐ and complete lines 30 through 34.		
	30 Capital stock or trust principal, or current funds	30	
	31 Paid-in or capital surplus, or land, building, or equipment fund	31	
	32 Retained earnings, endowment, accumulated income, or other funds	32	
	33 Total net assets or fund balances	33 767,745	1,765,549
34 Total liabilities and net assets/fund balances	34 741,170	1,779,173	

For 000 (2015)

Part XI Reconciliation of Net AssetsCheck if Schedule O contains a response or note to any line in this Part XI ☐

1	Total revenue (must equal Part VIII, column (A), line 12)	1	9,330,047.
2	Total expenses (must equal Part IX, column (A), line 26)	2	7,284,211.
3	Revenue less expenses. Subtract line 2 from line 1	3	1,045,836.
4	Net assets or fund balances at beginning of year (must equal Part X, line 33, column (A))	4	107,745.
5	Net unrealized gains (losses) on investments	5	0
6	Donated services and use of facilities	6	11,970.
7	Investment expenses	7	0
8	Prior period adjustments	8	0
9	Other changes in net assets or fund balances (explain in Schedule O)	9	0
10	Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 33, column (B))	10	1,265,549.

Part XII Financial Statements and ReportingCheck if Schedule O contains a response or note to any line in this Part XII ☐

	Yes	No
1 Accounting method used to prepare the Form 990: ☐ Cash ☒ Accrual ☐ Other _____ If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O.		
2a Were the organization's financial statements compiled or reviewed by an independent accountant? If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both. ☐ Separate basis ☐ Consolidated basis ☐ Both consolidated and separate basis	2a	X
b Were the organization's financial statements audited by an independent accountant? If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both: ☒ Separate basis ☐ Consolidated basis ☐ Both consolidated and separate basis	2b	X
c If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O.	2c	X
3a As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?	3a	X
b If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits.	3b	

Form 990 (2013)

SCHEDULE A
(Form 990 or 990-EZ)

Public Charity Status and Public Support

OMB No. 1545-0047

2013

Open to Public Inspection

Department of the Treasury
Internal Revenue Service

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.
 Attach to Form 990 or Form 990-EZ.
 Information about Schedule A (Form 990 or 990-EZ) and its instructions is at www.irs.gov/form990.

Name of the organization

PHILANTHROPIC FOUNDATION, INC.

Employer identification number

40-0471604

Part I Reason for Public Charity Status (All organizations must complete this part.) See instructions.

The organization is not a private foundation because it is: (For lines 1 through 11, check only one box.)

- 1 ☐ A church, convention of churches, or association of churches described in section 170(b)(1)(A)(i).
- 2 ☐ A school described in section 170(b)(1)(A)(ii). (Attach Schedule L.)
- 3 ☐ A hospital or a cooperative hospital service organization described in section 170(b)(1)(A)(iii).
- 4 ☐ A medical research organization operated in conjunction with a hospital described in section 170(b)(1)(A)(iii). Enter the hospital's name, city, and state: _____
- 5 ☐ An organization operated for the benefit of a college or university owned or operated by a governmental unit described in section 170(b)(1)(A)(iv). (Complete Part II.)
- 6 ☐ A federal, state, or local government or governmental unit described in section 170(b)(1)(A)(v).
- 7 ☒ An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in section 170(b)(1)(A)(vi). (Complete Part II.)
- 8 ☐ A community trust described in section 170(b)(1)(A)(vii). (Complete Part II.)
- 9 ☐ An organization that normally receives: (1) more than 33 1/3 % of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions, subject to certain exceptions, and (2) no more than 33 1/3 % of its support from gross investment income and unrelated business taxable income (less section 514 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Complete Part III.)
- 10 ☐ An organization organized and operated exclusively to test for public safety. See section 509(a)(4).
- 11 ☐ An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2). See section 509(a)(3). Check the box that describes the type of supporting organization and complete lines 1a through 1d:
- a ☐ Type I b ☐ Type II c ☐ Type III Functionally Integrated d ☐ Type III Non functionally Integrated
- e ☐ By checking this box, I certify that the organization is not controlled directly or indirectly by one or more disqualified persons other than foundation managers and other than one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2).
- f If the organization received a written determination from the IRS that it is a Type I, Type II, or Type III supporting organization, check this box: _____
- g Since August 17, 2008, has the organization accepted any gift or contribution from any of the following persons?

- (i) A person who directly or indirectly controls, either alone or together with persons described in (ii) and (iii) below, the governing body of the supported organization? Yes No
 11g(i) ☐ ☐
- (ii) A family member of a person described in (i) above? Yes No
 11g(ii) ☐ ☐
- (iii) A 35% controlled entity of a person described in (i) or (ii) above? Yes No
 11g(iii) ☐ ☐

h Provide the following information about the supported organization(s).

(i) Name of supported organization	(ii) EIN	(iii) Type of organization (described on lines 1-4) above or IRC section (see instructions)	(iv) Is the organization in col. (i) listed in your governing document?		(v) Is the organization in col. (i) of your support?		(vi) Is the organization in col. (i) organized in the U.S.?		(vii) Amount of voluntary support
			Yes	No	Yes	No	Yes	No	
(A) _____									
(B) _____									
(C) _____									
(D) _____									
(E) _____									
Total									

For Paperwork Reduction Act Notice, see the instructions for Form 990 or 990-EZ.

Schedule A (Form 990 or 990-EZ) 2013

Part I **Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)**
 Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.

Section A. Public Support

Calendar year (or fiscal year beginning in)	(a) 2009	(b) 2010	(c) 2011	(d) 2012	(e) 2013	(f) Total
1 Gifts, grants, contributions, and membership fees received (Do not include any "unusual grants.")	3,323,212	4,804,137	1,926,182	1,853,236	4,339,817	14,246,664
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						0
3 The value of services or facilities furnished by a governmental unit to the organization without charge						0
4 Total. Add lines 1 through 3	3,323,212	4,804,137	1,926,182	1,853,236	4,339,817	14,246,664
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f).						2,120
6 Public support. Subtract line 5 from line 4						12,126,664

Section B. Total Support

Calendar year (or fiscal year beginning in)	(a) 2009	(b) 2010	(c) 2011	(d) 2012	(e) 2013	(f) Total
7 Amounts from line 4	3,323,212	4,804,137	1,926,182	1,853,236	4,339,817	14,246,664
8 Other income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources	3,123	1,000	120	13	30	4,296
9 Net income from unrelated business activities, whether or not the business is regularly carried on						0
10 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)						0
11 Total support. Add lines 7 through 10						14,250,960
12 Gross receipts from related activities, etc. (see instructions)				18		
13 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here						☐

Section C. Computation of Public Support Percentage

14 Public support percentage for 2013 (line 6, column (f) divided by line 11, column (f))	14	98.71%
15 Public support percentage from 2012 Schedule A, Part II, line 14	15	98.25%
16a 33 1/3% support test - 2013. If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization.		☒
b 33 1/3% support test - 2012. If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization.		☐
17a 10%-facts-and-circumstances test - 2013. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part IV how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization.		☐
b 10%-facts-and-circumstances test - 2012. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part IV how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization.		☐
18 Private foundation. If the organization did not check a box on lines 13, 16a, 16b, 17a, or 17b, check this box and see instructions		☐

Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 9 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

Section A. Public Support

Calendar year (or fiscal year beginning in) 2013	(a) 2008	(b) 2010	(c) 2011	(d) 2012	(e) 2013	(f) Total
1 Gifts, grants, contributions, and membership fees received (do not include any fund-raising charges)						
2 Gross receipts from admissions, merchandise sold, or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purposes						
3 Gross receipts from activities that are not an unrelated trade or business under section 513						
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5 The value of services or facilities furnished by a governmental unit to the organization without charge						
6 Total. Add lines 1 through 5						
7a Amounts included on lines 1, 2, and 3 received from disqualified persons						
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 3 for the year						
c Add lines 7a and 7b						
8 Public support (Subtract line 7c from line 6)						

Section B. Total Support

Calendar year (or fiscal year beginning in) 2013	(a) 2009	(b) 2010	(c) 2011	(d) 2012	(e) 2013	(f) Total
9 Amounts from line 8						
10a Income from property (rents, dividends, royalties received on securities loans, etc.), royalties and income from similar sources						
b Unrelated business taxable income (from section 511 taxes) from businesses acquired after June 30, 1975						
c Add lines 10a and 10b						
11 Net income from unrelated business activities not reported on line 10c, whether or not the business is regularly carried on						
12 Other income. Do not include gain or loss from the sale of capital assets (explain in Part IV)						
13 Total support. (Add lines 9, 10c, 11, and 12)						
14 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here						☐

Section C. Computation of Public Support Percentage

15 Public support percentage for 2013 (line 8, column (f) divided by line 13, column (f))	15	%
16 Public support percentage from 2012 (Schedule A, Part III, line 15)	16	%

Section D. Computation of Investment Income Percentage

17 Investment income percentage for 2013 (line 10c, column (f) divided by line 13, column (f))	17	%
18 Investment income percentage from 2012 (Schedule A, Part III, line 17)	18	%

19a **33 1/3% support tests - 2013.** If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and stop here. The organization qualifies as a publicly supported organization. ☐

19b **33 1/3% support tests - 2012.** If the organization did not check a box on line 14 or line 10a, and line 16 is more than 33 1/3%, and line 18 is not more than 33 1/3%, check this box and stop here. The organization qualifies as a publicly supported organization. ☐

20 **Private foundation.** If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions ☐

Part V

Supplemental Information. Provide the explanations required by Part II, line 10; Part II, line 17a or 17b; and Part III, line 12. Also complete this part for any additional information. (See instructions).

Schedule B(Form 990, 990-EZ,
or 990-PF)Department of the Treasury
Internal Revenue Service**Schedule of Contributors**

▶ Attach to Form 990, Form 990-EZ, or Form 990-PF.

▶ Information about Schedule B (Form 990, 990-EZ, or 990-PF) and its instructions is at www.irs.gov/form990

OMB No. 1545-0047

 **13**

Name of the organization

Employer identification number

SHELTER BOX USA, INC

22-0471604

Organization type (check one):

Filers of:

Section:

Form 990 or 990-EZ

☒ 501(c)(1) (general number) organization☐ 4947(a)(1) nonexempt charitable trust not treated as a private foundation☐ 527 political organization

Form 990-PF

☐ 501(c)(2) exempt private foundation☐ 4947(a)(1) nonexempt charitable trust treated as a private foundation☐ 501(c)(3) taxable private foundation

Check if your organization is covered by the General Rule or a Special Rule.

Note. Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule. See instructions.**General Rule**

- ☐
- For an organization filing Form 990, 990-EZ, or 990-PF that received, during the year, \$5,000 or more (in money or property) from any one contributor. Complete Parts I and II.

Special Rules

- ☒
- For a section 501(c)(3) organization filing Form 990 or 990-EZ that met the 33 1/3 % support test of the regulations under sections 509(a)(1) and 170(c)(3)(A)(iii) and received from any one contributor, during the year, a contribution of the greater of (i) \$5,000 or (ii) 2% of the amount on (A) Form 990, Part VII, line 15, or (B) Form 990-EZ, line 1. Complete Parts I and II.

- ☐
- For a section 501(c)(7), (8), or (10) organization filing Form 990 or 990-EZ that received from any one contributor, during the year, total contributions of more than \$1,000 for use exclusively for religious, charitable, scientific, literary, or educational purposes, or the prevention of cruelty to children or animals. Complete Parts I, II, and III.

- ☐
- For a section 501(c)(7), (8), or (10) organization filing Form 990 or 990-EZ that received from any one contributor, during the year, contributions for use exclusively for religious, charitable, etc., purposes, but these contributions did not total more than \$1,000. If this box is checked, enter here the total contributions that were received during the year for an exclusively religious, charitable, etc., purpose. Do not complete any of the parts unless the General Rule applies to this organization because it received nonexclusively religious, charitable, etc., contributions of \$5,000 or more during the year. ▶ \$.....

Caution. An organization that is not covered by the General Rule and/or the Special Rules does not file Schedule B (Form 990, 990-EZ, or 990-PF), but it must answer "No" on Part III, line 2, of its Form 990, or check the box on line B of its Form 990-EZ or on its Form 990-PF, Part I, line 2, to certify that it does not meet the filing requirements of Schedule B (Form 990, 990-EZ, or 990-PF).

Name of organization **REFLECTOR BOX DATA, INC**Employer identification number
20-0471604**Part I** Contributors (see instructions). Use duplicate copies of Part I if additional space is needed.

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
1		\$ 100,000.	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)
2		\$	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)
3		\$	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)
4		\$	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)
5		\$	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)
6		\$	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)
7		\$	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)

Name of organization CHRISTIAN MAX USA, INC.

Employer identification number

20-0421604

Part II Noncash Property (see instructions) Use duplicate copies of Part II if additional space is needed.

(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	

Employer identification number

20-04216-16

For organizations completing Part III, enter the total of *exclusively religious, charitable, etc.*, contributions of \$1,000 or less for the year. (Enter this information once. See instructions.) ▶ \$

Use duplicate copies of Part III if additional space is needed.

ЛДА

**SCHEDULE D
(Form 990)**

Supplemental Financial Statements

Complete if the organization answered "Yes" to Form 990, Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b.

Attach to Form 990.

Information about Schedule D (Form 990) and its instructions is at www.irs.gov/form990.

OMB No. 1545-0047

2013

Open to Public Inspection

Department of the Treasury
Internal Revenue Service

Name of the organization

CHETTER BOX USA, INC.

Employer identification number

20-0471604

Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts.

Complete if the organization answered "Yes" to Form 990, Part IV, line 6.

	(a) Donor advised funds	(b) Funds and other accounts
1 Total number at end of year		
2 Aggregate contributions to (during year)		
3 Aggregate grants from (during year)		
4 Aggregate value at end of year		
5 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control? [] Yes [] No		
6 Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit? [] Yes [] No		

Part II Conservation Easements. Complete if the organization answered "Yes" to Form 990, Part IV, line 7.

1 Purpose(s) of conservation easements held by the organization (check all that apply):

☐ Preservation of land for public use (e.g., recreation or education)	☐ Preservation of an historically important land area
☐ Protection of natural habitat	☐ Preservation of a certified historic structure
☐ Preservation of open space	

2 Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year.

	Held at the End of the Tax Year
a Total number of conservation easements	2a
b Total acreage restricted by conservation easements	2b
c Number of conservation easements on a certified historic structure included in (a)	2c
d Number of conservation easements included in (c) acquired after 8/17/00, and not on a historic structure listed in the National Register	2d

3 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year: -

4 Number of states where property subject to conservation easement is located: -

5 Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds? [] Yes [] No

6 Staff and volunteer hours devoted to monitoring, inspecting, and enforcing conservation easements during the year: -

7 Amount of expenses incurred in monitoring, inspecting, and enforcing conservation easements during the year: -

8 Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i) and section 170(h)(4)(B)(ii)? [] Yes [] No

9 In Part XIII, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements.

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets.

Complete if the organization answered "Yes" to Form 990, Part IV, line 8.

1a If the organization elected, as permitted under SFAS 110 (ASC 958), not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide, in Part XIII, the text of the footnote to its financial statements that describes those items.

1b If the organization elected, as permitted under SFAS 110 (ASC 958), to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to those items:

(i) Revenues included in Form 990, Part VIII, line 1 -

(ii) Assets included in Form 990, Part X -

2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 110 (ASC 958) relating to those items:

a Revenues included in Form 990, Part VIII, line 1 -

b Assets included in Form 990, Part X -

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets (continued)

- 3 Using the organization's acquisition, accession, and other records, check any of the following that are a significant use of its collection items (check all that apply):
- a ☐ Public exhibition
 - b ☐ Scholarly research
 - c ☐ Preservation for future generations
 - d ☐ Loan or exchange programs
 - e ☐ Other _____
- 4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIII.
- 5 During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection? ☐ Yes ☐ No

Part IV Escrow and Custodial Arrangements. Complete if the organization answered "Yes" to Form 990, Part IV, line B, or reported an amount on Form 990, Part X, line 21.

- 1a Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X? ☐ Yes ☐ No
- b If "Yes," explain the arrangement in Part XIII and complete the following table:
- | | Amount |
|---------------------------------|--------|
| c Beginning balance | 1c |
| d Additions during the year | 1d |
| e Distributions during the year | 1e |
| f Ending balance | 1f |
- 2a Did the organization include an amount on Form 990, Part X, line 21? ☐ Yes ☐ No
- b If "Yes," explain the arrangement in Part XIII. Check here if the explanation has been provided in Part XIII. ☐ Yes ☐ No

Part V Endowment Funds. Complete if the organization answered "Yes" to Form 990, Part IV, line 10.

- | | (a) Current year | (b) Prior year | (c) Five years total | (d) Total year's total | (e) Total year's total |
|--|------------------|----------------|----------------------|------------------------|------------------------|
| 1a Beginning of year balance | | | | | |
| b Contributions | | | | | |
| c Net investment earnings, gains, and losses | | | | | |
| d Grants or scholarships | | | | | |
| e Other expenditures for facilities and programs | | | | | |
| f Administrative expenses | | | | | |
| g End of year balance | | | | | |
- 2 Provide the estimated percentage of the current year end balance (line 1g, column (a)) held as:
- a Board designated or quasi endowment ☐ %
 - b Permanent endowment ☐ %
 - c Temporarily restricted endowment ☐ %
- The percentages in lines 2a, 2b, and 2c should equal 100%.
- 3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by:
- (i) unrelated organizations ☐ Yes ☐ No
 - (ii) related organizations ☐ Yes ☐ No
- b If "Yes" to 3a(ii), are the related organizations listed as required on Schedule R?
- 4 Describe in Part XIII the intended uses of the organization's endowment funds.

Part VI Land, Buildings, and Equipment.

Complete if the organization answered "Yes" to Form 990, Part IV, line 17a. See Form 990, Part X, line 10.

Description of property	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1a Land				
b Buildings				
c Leasehold improvements				
d Equipment		19,141	17,117	1,306
e Other				
Total. Add lines 1a through 1e. (Column (d) must equal Form 990, Part X, column (B), line 10(c).)				1,106

Part VII Investments - Other Securities.

Complete if the organization answered "Yes" to Form 990, Part IV, line 11b. See Form 990, Part X, line 12.

(a) Description of security or category (including name of security)	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1) Financial derivatives		
(2) Closely-held equity interests		
(3) Other		
(A)		
(B)		
(C)		
(D)		
(E)		
(F)		
(G)		
(H)		

Total. (Column (b) must equal Form 990, Part X, col. (B) line 12.)

Part VIII Investments - Program Related.

Complete if the organization answered "Yes" to Form 990, Part IV, line 11c. See Form 990, Part X, line 13.

(a) Description of investment	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1)		
(2)		
(3)		
(4)		
(5)		
(6)		
(7)		
(8)		
(9)		

Total. (Column (b) must equal Form 990, Part X, col. (F) line 13.)

Part IX Other Assets.

Complete if the organization answered "Yes" to Form 990, Part IV, line 11d. See Form 990, Part X, line 15.

(a) Description	(b) Book value
(1)	
(2)	
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	

Total. (Column (b) must equal Form 990, Part X, col. (H) line 15.)

Part X Other Liabilities.

Complete if the organization answered "Yes" to Form 990, Part IV, line 11e or 11f. See Form 990, Part X, line 25.

1. (a) Description of liability	(b) Book value
(1) Federal income taxes	
(2)	
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	

Total. (Column (b) must equal Form 990, Part X, col. (J) line 25.)

2. Liability for uncertain tax positions. In Part XIII, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FIN 48 (ASC 740). Check here if the text of the footnote has been provided in Part XIII. ☒

Part XI Reconciliation of Revenue per Audited Financial Statements With Revenue per Return.
Complete if the organization answered "Yes" to Form 990, Part IV, line 12b.

1	Total revenue, gains, and other support per audited financial statements	1	4,442,917.
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12:		
a	Net unrealized gains on investments	2a	
b	Donated services and use of facilities	2b	11,970.
c	Recoveries of prior year grants	2c	
d	Other (Describe in Part XIII.)	2d	
e	Add lines 2a through 2d	2e	11,970.
3	Subtract line 2e from line 1	3	4,330,947.
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1:		
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	
b	Other (Describe in Part XIII.)	4b	
c	Add lines 4a and 4b	4c	
5	Total revenue. Add lines 3 and 4c. (This must equal Form 990, Part I, line 12.)	5	4,330,947.

Part XII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return.
Complete if the organization answered "Yes" to Form 990, Part IV, line 12a.

1	Total expenses and losses per audited financial statements	1	3,284,213.
2	Amounts included on line 1 but not on Form 990, Part IX, line 20:		
a	Donated services and use of facilities	2a	
b	Prior year adjustments	2b	
c	Other losses	2c	
d	Other (Describe in Part XIII.)	2d	
e	Add lines 2a through 2d	2e	
3	Subtract line 2e from line 1	3	1,284,213.
4	Amounts included on Form 990, Part IX, line 25, but not on line 1:		
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	
b	Other (Describe in Part XIII.)	4b	
c	Add lines 4a and 4b	4c	
5	Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 11.)	5	1,284,213.

Part XIII Supplemental Information.

Provide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part IV, lines 1b and 2b; Part V, line 4; Part X, line 2; Part XI, lines 2d and 4b; and Part XII, lines 2d and 4b. Also complete this part to provide any additional information.

SEE PAGE 5

Part XIII Supplemental Information (continued)

740 FOOTNOTE

FORM 990, SCHEDULE D, PART X, LINE 1

ASC TOPIC 740, INCOME TAXES, PRESCRIBES A RECOGNITION THRESHOLD AND MEASUREMENT ATTRIBUTE FOR THE FINANCIAL STATEMENT RECOGNITION AND MEASUREMENT OF A TAX POSITION TAKEN OR EXPECTED TO BE TAKEN IN A TAX RETURN, AND PROVIDES GUIDANCE ON DERECOGNITION, CLASSIFICATION, INTEREST AND PENALTIES, DISCLOSURE, AND TRANSITION. MANAGEMENT ASSERTS THAT NO SUCH UNCERTAIN TAX POSITIONS EXIST FOR SHELTERBOX USA AT DECEMBER 31, 2011 AND DECEMBER 31, 2012.

1725-1726 July 1745 51124

- Complete if the organization answered "Yes" on Form 990, Part IV, line 14b, 15, or 16.

• Attach to Form 992. • See www.irs.gov/individuals

For information about Schedule E (Form 990) and its instructions go to www.irs.gov/Form990.

Department of the Treasury
Internal Revenue Service

Plasma cell dyscrasias

Figure 1

Employer Identification Number:

2008年1月

2013

Open to Public Inspection

Special Information on Activities Outside the United States. Complete if the organization answered "Yes" on 990 Part IV line 14b.

1 For grantmakers, does the organization maintain records to substantiate the amount of its grants and other assistance, the grantees' eligibility for the grants or assistance, and the selection criteria used to award the grants or assistance?

☐ Yes ☐ No

2. For grantmakers. Describe in Part V the organization's procedures for monitoring the use of its grants and other assistance outside the United States.

3. Activities per Region. (The following Part I, line 3 tables can be duplicated if additional space is needed.)

(a) Region	(b) Number of offices in this region	(c) Number of employees, agents, and independent contractors in region	(d) Activities conducted in region (type(s) (e.g., fundraising, program services, institutional grants) from projects located in the region)	(e) If activity listed in (d) is a program service, describe specific type of service(s) in region	(f) Total expenditures for and investments in region
(1) REGION					\$,000,000
(2)					
(3)					
(4)					
(5)					
(6)					
(7)					
(8)					
(9)					
(10)					
(11)					
(12)					
(13)					
(14)					
(15)					
(16)					
(17)					
3a Sub total					\$,000,000
b Total from continuation sheets to Part I					
c Totals (add lines 3a and 3b)					\$,000,000

For FURTHER INFORMATION AND REQUESTS, please contact: info@freesecurity.com or call: 1-800-451-7862

Schedule I (Form 990) 2013

2011年12月11日

$$\Rightarrow y_1$$

Part II Grants and Other Assistance to Organizations or Entities Outside the United States. Complete if the organization answered "Yes" on Form 990, Part IV, line 5, for any recipient who received more than \$5,000. Part II can be duplicated if additional space is needed.

1	(a) Name of organization	(b) IRS code section and EIN (if applicable)	(c) Region	(d) Purpose of grant	(e) Amount of cash grant	(f) Number of children encouraged	(g) Amount of non-cash assistance	(h) Description of non-cash assistance	(i) Method of valuation of non-cash assistance
[1]			EUROPEAN REGION	FOR PART II	2,500,000	100,000,000			
[2]									
[3]									
[4]									
[5]									
[6]									
[7]									
[8]									
[9]									
[10]									
[11]									
[12]									
[13]									
[14]									
[15]									
[16]									

2 Enter total number of recipient organizations listed above that are recognized as charities by the foreign country, recognized as tax-exempt by the IRS, or for which the grantee or counsel has provided a section 501(c)(3) equivalency letter. 1.

3 Enter total number of other organizations or entities. 1.

Part IV Grants and Other Assistance to Individuals Outside the United States. Complete if the organization answered "Yes" on Form 990, Part IV, line 16. Part III can be duplicated if additional space is needed.

(1) Type of grant or assistance	(2) Region	(3) Number of recipients	(4) Amount of cash grant	(5) Number of cash reimbursements	(6) Amount of non-cash assistance	(7) Description of non-cash assistance	(8) Method of valuation (Book, FMV, appraisal, other)
{1}							
{2}							
{3}							
{4}							
{5}							
{6}							
{7}							
{8}							
{9}							
{10}							
{11}							
{12}							
{13}							
{14}							
{15}							
{16}							
{17}							
{18}							

Schedule F (Form 990) 2013

Part IV Foreign Forms

1. Was the organization a U.S. transferor of property to a foreign corporation during the tax year? If "Yes," the organization may be required to file Form 329, Return by a U.S. Transferor of Property to a Foreign Corporation (see instructions for Form 329). ☐ Yes ☒ No
2. Did the organization have an interest in a foreign trust during the tax year? If "Yes," the organization may be required to file Form 2553, Annual Return to Report Transactions with Foreign Trusts and Report of Certain Foreign SGRs, and/or Form 2523-9, Annual Information Return of Foreign Trust with a U.S. Owner (see instructions for Forms 2553 and 2523-9). ☐ Yes ☒ No
3. Did the organization have an ownership interest in a foreign corporation during the tax year? If "Yes," the organization may be required to file Form 5471, Information Return of U.S. Persons With Respect To Certain Foreign Corporations (see instructions for Form 5471). ☐ Yes ☒ No
4. Was the organization a direct or indirect shareholder of a passive foreign investment company or a qualified electing fund during the tax year? If "Yes," this organization may be required to file Form 2551, Information Return by a Shareholder of a Passive Foreign Investment Company or Qualified Electing Fund (see instructions for Form 2551). ☐ Yes ☒ No
5. Did the organization have an ownership interest in a foreign partnership during the tax year? If "Yes," the organization may be required to file Form 990-B, Return of U.S. Persons With Respect To Certain Foreign Partnerships (see instructions for Form 990-B). ☐ Yes ☒ No
6. Did the organization have any operations or activities in or related to any boycotting countries during the tax year? If "Yes," the organization may be required to file Form 9713, International Boycott Report (see instructions for Form 9713). ☐ Yes ☒ No

Schedule F (Form 990) 2013

Part IV Supplemental Information

Complete this part to provide the information required by Part III, line 2 (monitoring of funds); Part III, line 3, column (f) (accounting method); amounts of investments as expenditures per region; Part III, line 4 (accounting method); Part III, line 5 (accounting method); and Part III, column (c) (estimated number of recipients, as applicable). Also complete this part to provide any additional information (see instructions).

MONITORING USE OF GRANT FUNDS OUTSIDE US

SCHEDULE F, PART II, LINE 2

IN CARRYING OUT ITS MISSION TO DELIVER HUMANITARIAN AID IN THE FORM OF
SHELTER, NUTRICE AND SERVICE TO SURVIVORS OF NATURAL AND OTHER DISASTERS
WORLDWIDE, SHELTERBOX USA, INC. MAKES GRANTS TO SHELTERBOX TRUST, A
501(C)(3) NON-PROFIT ORGANIZATION THAT COORDINATES DEPLOYMENT OF
SHELTERBOX AID. A RIGOROUS INTERNATIONAL GRANTING PROCEDURE IS FOLLOWED
WHICH REQUIRES REGULAR REPORTS ON THE USE OF GRANT FUNDS PROVIDED.
INCLUDING A REGULARITY OF SHELTERBOX DE-FOOD SHELTERBOXES, OTHER
AID AND THEIR DEPLOYED LOCATIONS.

PURPOSE OF GRANT

SCHEDULE F, PART II, LINE 1

HUMANITARIAN RELIEF SUPPLIES AND AID

Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on
Form 990 or 990-EZ or to provide any additional information.
▶ Attach to Form 990 or 990-EZ.

OMB No. 1545-0047

2013

Open to Public
Inspection

Exemption number

SHELTERBOX USA, INC

11-0471604

ARTICLE USED TO REVISE FORM 990

FORM 990, PART VII, SECTION B, LINE 12B

SHELTERBOX USA, INC. IS A NONPROFIT ORGANIZATION. SHELTERBOX USA, INC. HAS

REMOVED THE POLICY FROM THE ORGANIZATION'S WEBSITE. A COPY OF THE

REMOVED POLICY WAS PROVIDED TO THE ORGANIZATION'S BOARD OF DIRECTORS

FOR REVIEW.

MONITORING CONFLICT OF INTEREST POLICY

FORM 990, PART VI, SECTION B, LINE 12C

EMPLOYEES AND BOARD MEMBERS COMPLETE A CONFLICT OF INTEREST DISCLOSURE

QUESTIONNAIRE YEARLY. COMPLIANCE WITH THE REQUEST IS MONITORED BY THE

PRESIDENT AND CHAIR OF THE BOARD'S GOVERNANCE COMMITTEE.

MAKING DOCUMENTS AVAILABLE TO THE PUBLIC

FORM 990, PART VI, SECTION C, LINE 19

SHELTERBOX USA, INC PROVIDES INFORMATION ABOUT ITS GOVERNING DOCUMENTS,

CONFLICT OF INTEREST POLICY AND FINANCIAL STATEMENTS UPON WRITTEN REQUEST

ADDRESSED TO SHELTERBOX USA, 8374 MARK STREET #203, LAKEWOOD RANCH, FL

34202

SHELTERBOX USA ALSO PROVIDES PRIOR YEAR FORMS 990 ONLINE.

PROCESS FOR DETERMINING COMPENSATION

FORM 990, PART VI, SECTION B, LINE 15A AND 15B

THE ORGANIZATION'S BOARD OF DIRECTORS DELIBERATED OVER THIS ISSUE AND

Name of the organization SHELTER BOX USA, INC	Employer identification number 20-0471604
--	--

WAS RESPONSIBLE FOR ESTABLISHING COMPENSATION PRACTICES WHICH ARE REASONABLE AND DO NOT VIOLATE THE PRIVATE INUREMENT PROHIBITION. THE PRACTICES AND PROCESSES ARE DESIGNED TO AVOID ANY CLAIM FOR INTERMEDIATE SANCTIONS AND TO SATISFY THE REQUIREMENTS TO OBTAIN THE REBUTTABLE PRESUMPTION,

SIGNIFICANT CHANGE TO ORGANIZATIONAL DOCUMENTS

FORM 990, PART VI, LINE 4

THE ORGANIZATION MADE A SIGNIFICANT CHANGE TO ITS ORGANIZATIONAL DOCUMENTS BY AMENDING AND RESTATING ITS BY-LAWS. THIS SIGNIFICANT CHANGE RELATES TO THE DUTIES OF THE GOVERNING BODY'S VOTING MEMBERS.

ATTACHMENT 1FORM 990, PART VI, LINE 17 - STATES

AL, AK, AZ, AR, CA, CO, CT,

FL, GA, HI, IL, KS, KY, ME, MD, MA, MI,

MN, MS, NH, NJ, NM, NY, NC, ND, OH, OK, OR, PA,

RI, SC, TN, UT, VA, WA, WV, WI,